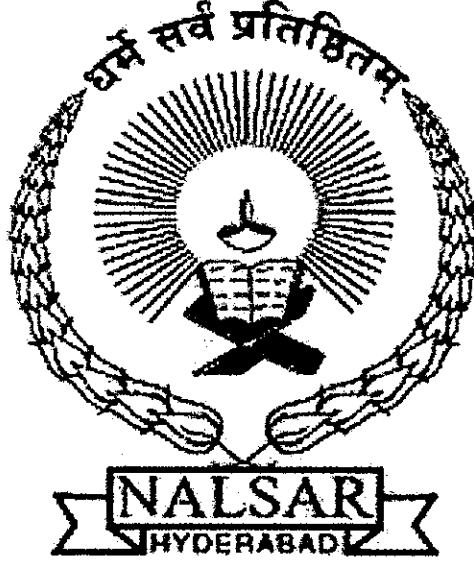




Annual Accounts 2017-18

NALSAR UNIVERSITY OF LAW

Justice city, Hyderabad



RANGA & CO.

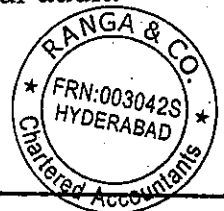
Chartered Accountants

Flat No. 1A, 1st Floor, Maitri Vihar,
H.No. 10-2-289/120/47, 306, 2RT,
P S Nagar, Vijayanagar Colony,
Hyderabad – 500057.
Mobile: + 91 9848124334.
Email id: raghupathirajuk@yahoo.co.in

To
The Members of Governing Council,
NALSAR University of Law,
Hyderabad.

AUDITOR'S REPORT

1. We have audited Balance Sheet of the, National Academy of Legal Studies and Research University of Law, Hyderabad (here in after referred to as NALSAR University of Law) as at 31st March 2018 and the Income and expenditure Account for the year ended on that date along with the schedules, Notes to Accounts annexed there to. These financial statements are the responsibility of the Management of NALSAR University of Law. Our responsibility is to express an opinion on these financial statements based on our audit.
2. We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
3. We further report that:-
 - a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.



Head Office :

112, 2nd Floor, R.V. Road, V.V.Puram, Bangalore - 560 004. Ph : 26619200, 22429200, 26678200.

Branch Office :

Vijayawada : D.No. 29-5-1, Shyam Enclave, 2nd Floor, Prakasam Road, Opp. to Glaxo, Governerpet, Vijayawada – 520 002.



RANGA & CO.

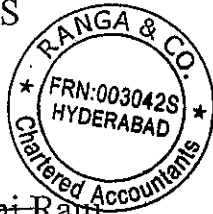
Chartered Accountants

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H.No. 10-2-289/120/47, 306, 2RT,
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Hyderabad – 500057.
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Email id: raghupathirajuk@yahoo.co.in

- b) In our opinion, proper books of accounts have been kept by the NALSAR University of Law so far as it appears from our examination of these books.
- c) The Balance sheet and Income and Expenditure account details in this report are in agreement with the books of account.
- d) In our opinion and to the best of our information and according to the explanations given to us, the accounts read with the Annexure to the Auditors Report, Schedules, Annexures and Notes thereon give a true and fair view;
 - i. In the case of the Balance Sheet, state of affairs of the NALSAR University of Law as at 31st March 2018.
 - ii. In the case of the Income and Expenditure account, excess of Income over Expenditure for the year ended on that date.

For Ranga & Co
Chartered Accountants
Firm No. 003024S


CA K. Raghupathi Raju
Partner
M.No. 023523



Place: Hyderabad
Date: 20/09/2018

Head Office :

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RANGA & CO.

Chartered Accountants

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H.No. 10-2-289/120/47, 306, 2RT,
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ANNEXURE TO THE AUDITORS' REPORT

1. Fixed Assets Management

- Fixed Assets register is maintained. However, it requires to be reviewed and revised after physical verification to reflect asset position eliminating obsolete, irreparable and non-existence assets.

2. Advances

Advances extended on temporary basis to its employees for meeting expenditure on behalf of University, such advances outstanding as on 31st March 2018 is Rs. 5,91,681.50/-.

3. Gratuity

The University is adopting policy in payment of gratuity on superannuation/resignation of the employee. The Scheme of Payment of Gratuity need to be evolved and suitable provisions may be made in the Books of Accounts.



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NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

BALANCE SHEET AS ON 31st MARCH 2018

(Amount in Rs.)

Particulars	Sch. No.	Balances as on	
		31.03.2018	31.03.2017
A. LIABILITIES			
1. Capital Fund	1	986,271,166	939,074,995
2. Sponsored Programmes	2	17,490,416	14,019,703
3. Specified Contribution	3	29,665,716	26,735,637
4. Current Liabilities	4	33,296,777	31,012,899
5. Excess of Income over Expenditure		140,774,976	88,362,218
Total		1,207,499,051	1,099,205,452
B. ASSETS			
1. Fixed Assets	5		
Gross Block		842,744,284	738,774,225
Less: Reserve for Depreciation		357,244,465	323,914,851
Net Block		485,499,819	414,859,374
2. Capital in Work in Process	6	5,450,193	52,157,200
3. Investments	7	666,182,364	593,247,247
4. Current Assets	8	40,285,537	28,838,093
5. UGC XII Plan Receivables	9	10,081,138	10,103,538
Total		1,207,499,051	1,099,205,452

Notes to Accounts

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As per our Report of even date

For Ranga & Co

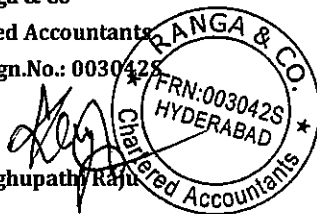
Chartered Accountants

Firm Regn.No.: 003042S

CA K Raghupathi Raju

Partner

M.No.: 023523



For National Academy of Legal Studies and Research University of Law

[Signature]
Accounts Officer
Accounts Officer
NALSAR University

[Signature]
Registrar
Registrar
NALSAR University

[Signature]
Vice-Chancellor
Vice Chancellor
NALSAR University

**NALSAR UNIVERSITY OF LAW**

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDING 31st MARCH 2018

(Amount in Rs.)

Particulars	Sch. No.	Balances as on	
		31.03.2018	31.03.2017
A. INCOME			
1. Fee Collections from Students	10	112,184,590	98,805,844
2. Other Collection from Students	11	50,740,185	45,943,362
3. Nalsar Pro Receipts	12	10,343,397	9,775,500
4. Centre for Air & Space Law Course(CASL) Receipts	13	653,532	5,305,763
5. MBA Course Receipts	14	37,217,487	22,191,997
6. Share of Income from Other Courses	15	7,193,965	7,000,205
7. Interest Income	16	33,837,566	28,733,965
8. Income from Projects	18	24,538,405	18,754,794
9. Other Income	17	4,766,264	27,181,271
Total (A)		281,475,391	263,692,700
B. EXPENDITURE			
1. Expenditure towards Academic Activity	19	76,029,822	69,705,397
2. Nalsar Pro Expenditure	20	5,348,988	4,533,532
3. Centre for Air & Space Law Course(CASL) Expenditure	21	1,842,132	3,198,173
4. MBA Course Expenditure	22	15,387,280	13,162,465
5. Expenditure towards Projects	18	24,538,405	18,754,794
6. Other Expenditure	23	72,586,392	62,852,747
7. Depreciation	5	33,329,614	28,134,021
Total (B)		229,062,632	200,341,129
C. Excess of Income Over Expenditure (A-B)		52,412,759	63,351,571
D. Add/Less: Prior Period Items			
E. Prior Year Income Over Expenditure		88,362,218	25,010,647
F. Balance Carried Forward to Balance Sheet		140,774,976	88,362,218

Notes to Accounts

24

As per our Report of even date

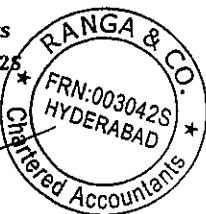
For Ranga & Co

Chartered Accountants

Firm Regn.No. 003042S

CA K Raghupathi Raju
Partner

M.No.: 023523



For National Academy of Legal Studies and Research University of Law

Accounts Officer
NALSAR UniversityRegistrar
NALSAR UniversityVice-Chancellor
NALSAR University



NALSAR UNIVERSITY OF LAW

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Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

RECEIPTS & PAYMENTS AS ON 31st MARCH 2018

PARTICULARS	RECEIPTS	PARTICULARS	PAYMENTS
Opening Balance			
Bank	25,392,459		
Cash	6,394		
Capital Fund	27,941,000	Capital Fund	1,619,282
Sponsored Programmes	37,559,877	Sponsored Programmes	21,081,719
Specified Contributions	7,544,625	Specified Contributions	3,798,059
Current Liabilities	34,170,120	Current Liabilities	44,199,104
Fixed Assets		Fixed Assets	48,173,896
Investments	696,322,330	Investments	769,017,424
Current Assets	528,059	Current Assets	16,022,298
Fee Collections from Students	112,879,903	Fee Collections from Students	3,365,599
Other Collections from Students	35,005,888	Other Collections from Students	1,294,152
Nalsar Pro Receipts	10,773,143	Nalsar Pro Receipts	437,273
Centre for Air & Space Law		Centre for Air & Space Law	
Course(CASL) Receipts	816,700	Course(CASL) Receipts	148,374
MBA Course Receipts	35,072,078	MBA Course Receipts	468,500
Share of Income from Other Courses	7,193,965	Share of Income from Other Courses	-
Interest Income	45,910,530	Interest Income	-
Other Income	4,301,118	Other Income	557,302
Expenditure towards academic activity	9,988,814	Expenditure towards academic activity	67,353,769
Nalsar Pro Expenditure	10,150	Nalsar Pro Expenditure	4,929,195
Centre for Air & Space Law		Centre for Air & Space Law	
Course(CASL) Expenditure		Course(CASL) Expenditure	1,821,832
MBA Course Expenditure	5	MBA Course Expenditure	14,803,539
Other Expenditure	4,820,264	Other Expenditure	66,450,067
		Closing Balances	
		Bank	30,670,751
		Cash	25,287
Total	1,096,237,422	Total	1,096,237,422

As per our Report of even date

For Ranga & Co.

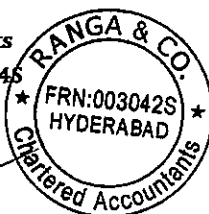
Chartered Accountants

Firm Regn.No.: 0030245

CA K Raghupathi Raju

Partner

M.No.: 023523



For National Academy of Legal Studies and Research University of Law

[Signature]
2019/18
Accounts Officer
Accounts Officer
NALSAR University

[Signature]
Registrar
Registrar
NALSAR University

[Signature]
Vice-Chancellor
Vice Chancellor
NALSAR University



NALSAR UNIVERSITY OF LAW
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SCHEDULES FORMING PART OF BALANCE SHEET

(Amount in Rs.)

SCHEDULE - 1
CAPITAL FUND

Particulars	Previous Years	Current Year	Total
National Society for Promotion and Advancement of Legal studies and Research	4,556,239	-	4,556,239
Capital Grants from State Government	775,124,624	37,219,390	812,344,014
UGC Grant Capitalised	137,664,903	7,360,000	145,024,903
The Peerless General Finance and Investment Limited, Kolkata	200,000	-	200,000
Contribution from Students	500	-	500
Hon'ble Justice U.C Banerjee	800,000	-	800,000
SAARC Law Charitable Trust - M.K.Nambyaar	5,000,000	-	5,000,000
Sri A.K.Ganguli	601,000	-	601,000
Sri T Anantha Babu	100,000	-	100,000
Sri D.S. Murthy	60,000	-	60,000
Legal Research & Studies Promotion Foundation - R.N.Jhunhunwala	500,000	-	500,000
Sri Sitakun Memorial Trust	500,000	-	500,000
Public Charitable Welfare Foundation	500,000	-	500,000
Duttalal Lakshmi Devi Memorial Charitable Trust	500,000	-	500,000
Sri. C.V. Mohan Reddy	75,000	-	75,000
Sri K.K. Venu Gopal	5,000,000	-	5,000,000
Grants for Neeru-Meeru Programme	400,000	-	400,000
District Rural Development Agency	3,000,000	-	3,000,000
Bar Council of AP	25,000	-	25,000
Justice B.P. Jeevan Reddy	5,000	-	5,000
Humanities and Social Sciences - UGC	50,000	-	50,000
MHRD IPR Chair	2,068,137	-	2,068,137
Global internet Governance Advocacy Ministry of Information Technology	1,116,885	-	1,116,885
Environmental Projects	560,894	-	560,894
M.K.Nambyaar SAARC Law Chair	75,556	-	75,556
Project Capital	2,591,257	2,616,781	3,208,038
Total	939,074,995	47,196,171	986,271,166



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SCHEDULES FORMING PART OF BALANCE SHEET

(Amount in Rs.)

SCHEDULE - 2
SPONSORED PROGRAMMES

Particulars	Annexure	Balance as on	
		31.03.2018	31.03.2017
A. University Grant Commission			
X Plan			
Other Grants	A	-	-
Incentive Resource Mobilisation for 2004-05		245,679	235,108
XI Plan			
Interest Earned on UGC Current Account		597,294	597,294
XII Plan			
Other Schemes	B		
Equal Opportunity Cell		50,000	50,000
Remedial Coaching Classes at UG/PG Level		14,402	14,402
B. Other Programmes			
Environmental Projects	C	741,198	741,198
Interstate Council Secretariat Part I & II	C	266,813	425,260
CGC-Legal Frame Work for Effective Redressal of Public Grievance	C	7,830	7,830
Developing E-Content 2010-11	C	743,184	705,145
Indian Council of Social Research (RIALDWI)	C	46,000	46,000
Indian Journal of Law & Economics		19,358	19,358
Judicial Process Review Projects	C	639,787	639,787
LII of India Project		(36,777)	(36,777)
Preparation of New Rent Control Act	C	81,000	81,000
Ford Foundation Project 2013-2014	C	1,322,566	9,316,501
Court Management, Ministry of Law and Justice	C	2,103	(35,997)
AP Drafting of Legislation on Skill Development 2015	C	207,437	199,856
New Land Acquisition Act, AP	C	224,993	216,656
Review of Land Laws Telangana	C	49,313	69,100
BPR&D-VIC on Management of Crime	C	6,742	6,742
Draft Rules of TS-Agricultural Produce and Livestock	C	135,440	211,840
DRDO Ministry- IPR Issues and Challenges	C	29,941	29,941
Global Initiative on Academic Network (GIAN)	C	9,761	(865,023)
Legal Education India-Central State University and College	C	673,637	45,330
Legal Education India -National Law University	C	497,832	(11,243)
Survey of Pilot Project on Land issues	C	73,926	-
G'Nations Business Operations	C	94,249	-
Mobile Creches-a draft frame work on preschool education to be integrated in the RTE Act u	C	41,525	-
A Quantitative study on the judgments of the Indian Supreme Court(1950-2017)	C	690,237	-
Ford 2018-2019- Incubating A Discourse for Cooperation Contentment and care to enable	C	6,830,234	-
RDI -NALSAR Land Rights Centre	D	51,790	51,790
RDI Workshop on Legal Needs & Bottle Neck	D	23,656	23,656
IRDAI 2015-2016	D	163,623	163,623
National Academy of Customs Excise & Narcotics-Training Programme 2016-17-I	D	7,236	7,236
National Academy of Customs Excise & Narcotics-Training Programme 2016-17-II	D	7,663	7,663
Ekta Parishad Consultation Programme	D	58,500	58,500
IDI Conference-2017	D	374,192	82,039
International Conference on Water Sharing in SAARC Region	D	252,106	594,250
Calliber Technologies Pvt Limited-Leadership Development Certification Programme	D	269,621	-
Food Corporation of India Training Programme-I	D	552,764	-
Food Corporation of India Training Programme-II	D	510,002	-
Food Corporation of India Training Programme-III	D	459,264	-
10th Bodh Raj Sawhany Mootcourt Competition 2016-2017	E	-	9,889
11th Bodh Raj Sawhany Mootcourt Competition 2017-2018	E	-	180,000
12th Bodh Raj Sawhany Mootcourt Competition 2018-2019	E	180,000	-
Interest on Project A/c no. 418454214		274,295	131,749
Total		17,490,416	14,019,703



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SCHEDULES FORMING PART OF BALANCE SHEET

(Amount in Rs.)

SCHEDULE - 3
SPECIFIED CONTRIBUTIONS

Name of the Contributor	Annexure	Balance as on	
		31.03.2018	31.03.2017
A. Contributions for Gold Medals			
Sri. Bharatji Agarwal		100,000	100,000
Sri. Amacharla Narasimha Murthy		100,000	100,000
Sri. Justice C.V.N Sastry		100,000	100,000
Sri. Anandiya Mitra		100,000	100,000
Sri. P.P.Rao		300,000	300,000
Sri. A.K.Ganguli		100,000	100,000
Sri. Suman J. Khaitan		100,000	100,000
Sri. R.N.JhunJhunwala		300,000	300,000
Sri. Pradip K. Khaitan		100,000	100,000
Mrs. Indrani Bhattacharya		100,000	100,000
Sri. Nooty Rama Mohan Rao		200,000	200,000
Sri. Sitaram Awas		100,000	100,000
Sri Sitajunik Memorial Trust		100,000	100,000
Sri S. Ventaka Reddy		100,000	100,000
Sri Chandrananth Mukherjee		100,000	100,000
Sri. M. Rajender Reddy		100,000	100,000
Sri. Justice B.Prakash Rao		200,000	200,000
Smt K.Aparna		200,000	200,000
Dr. Sri. C.Ramji		200,000	200,000
My Home Cement Industries Limited		100,000	100,000
Biological E Limited		100,000	100,000
Smt Sakam Devi		200,000	200,000
Mr. Virender Singh Rathni		200,000	200,000
Sri Sawar Dhanania		200,000	200,000
Sri A. Narasimha Reddy		200,000	200,000
The Hindustan Times Limited		200,000	200,000
International Center For Alternate Dispute Resolution		100,000	100,000
Sri. P.D. Agarwal		200,000	200,000
GATI Academy		200,000	200,000
Sri. M. Chandrasekhara Rao		200,000	200,000
Mrs. Sheetal Negi		200,000	200,000
Mrs. A. Naga Padmaja		200,000	200,000
Dr. Urmila Pingle & Dr. Jaiaramchander Pingle		200,000	200,000
Mrs. Y. Raghavi and Dr. Y. Vijayanand		200,000	200,000
Shri. Amitesh Banerjee		400,000	400,000
Sri. Bhushan Shahni		200,000	200,000
Sri.M.R. Harsha		200,000	200,000
Sri. Siddhartha Annapurnareddy		200,000	200,000
	Sub-Total (A)	6,400,000	6,400,000
B. Contributions for Student Welfare Fund			
Sri Sathya Sai Nigamagamam Trust		200,000	200,000
Rotary Club of Worly Bombay Trust		600,000	600,000
	Sub-Total (B)	800,000	800,000
C. Contributions for Endowment Guest Lecture			
Sri G.K.B. Chowdary		300,000	300,000
Sri Justice V.R Reddy		200,000	200,000
Velkacherla Charitable Trust		100,000	100,000
Sri M. Narasimham		500,000	500,000
	Sub-Total (C)	1,100,000	1,100,000

(Contd...)



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SCHEDULES FORMING PART OF BALANCE SHEET

(Amount in Rs.)

Name of the Contributor	Annexure	Balance as on	
		31.03.2018	31.03.2017
D. Unspent Interest on Contributions			
Contributions for Gold Medals	O	516,503	450,200
Interest on Endowment Lecture		708,191	625,881
Sub-Total (D)		1,224,694	1,076,081
E. Establishment of Research Chairs			
MHRD IPR Chair	F	647,848	631,557
Consumer Law Chair, Ministry of Consumer Affairs	F	10,000,000	10,000,000
Consumer Law Chair, Ministry of Consumer Affairs - Interest on FDR	F	522,894	422,649
M.K. Nambyar SAARC LAW Chair	F	5,000,000	5,000,000
M.K. Nambyar SAARC LAW Chair-Interest on FDR	F	1,337,941	1,305,350
Sub-Total (E)		17,508,683	17,359,556
F. GIAN courses (Global Initiative Academic Networks)			
A History of Oppression-Causes and Consequences (A brief guide to critical thinking)	G	790,620	-
Sub-Total (F)		790,620	-
G. Training Programmes conducted under Advanced Research Centres			
A study to Develop A Sustainable Eco-System-TECCI	H	5,000	-
Financial Market Regulation Training Prog-DOPT	H	1,295,085	-
Strategic Leadership Programme to the ICS	H	1,11,759	-
Animal Law Training Programme 2017-2018	H	429,875	-
Sub-Total (G)		1,841,719	-
Total (A+B+C+D+E)		29,665,716	26,735,637

SCHEDULE - 4

CURRENT LIABILITIES

Particulars	Annexure	Balance as on	
		31.03.2018	31.03.2017
EMD received from Contractors	I	980,444	1,335,290
Recovery of Security Deposit, EMD & Others from bills		10,396	10,396
Advances from Students	J	4,931,902	5,207,578
Deposits from Students	K	13,521,061	11,848,198
Students welfare Fund		145,677	63,172
Statutory Liabilities	L	595,963	576,053
Other Liabilities	M	13,111,334	11,972,212
Total		33,296,777	31,012,899



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SCHEDULES FORMING PART OF BALANCE SHEET

(Amount in Rs.)

SCHEDULE - 5

STATEMENT OF FIXED ASSETS AND DEPRECIATION FOR THE YEAR ENDED ON 31-03-2018

Block of the Asset Description of the Asset	Rate	Gross Block As 31.03.2017	Additions During The Year	Deletions During The Year	Total as on 31.03.2018	Depreciation			W.D.V as on 31.03.2018	W.D.V as on 31.03.2017
						Up To 31.03.2017	For The Year	For sold Assets	Up To 31.03.2018	
Land	0%	17,500,000	-	-	17,500,000	-	-	-	17,500,000	17,500,000
Patents	25%	93,600	-	-	93,600	89,648	988	-	2,964	3,952
Buildings	5%	527,096,128	84,545,840	-	611,641,968	181,722,998	19,550,797	-	410,368,173	345,373,130
Furniture	10%	46,117,442	3,365,297	-	49,482,739	26,938,751	2,249,711	-	20,294,277	19,178,691
Fixtures and Fittings	10%	2,669,673	-	-	2,669,673	1,494,690	117,498	-	1,057,485	1,174,983
Electricals	15%	3,063,616	-	-	3,063,616	2,750,382	46,985	-	266,249	313,234
Equipments	15%	66,555,927	11,903,159	-	78,459,086	43,145,624	4,971,501	-	30,341,961	23,410,303
Books	100%	43,473,159	4,557,631	-	47,628,922	42,016,614	4,357,625	-	1,254,683	1,456,545
Motor Vehicles	15%	9,847,697	-	-	9,847,697	5,770,781	611,537	-	3,465,379	4,076,916
Computers	60%	22,356,983	-	-	22,356,983	19,985,363	1,422,972	-	948,648	2,371,620
TOTAL		738,774,225	103,970,059	-	842,744,284	323,914,851	33,329,614	-	485,499,819	414,859,374

For National Academy of Legal Studies and Research University of Law

[Signature]
Accounts Officer
NALSAR University

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Registrar
NALSAR University

[Signature]
Vice-Chancellor
NALSAR University



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SCHEDULES FORMING PART OF BALANCE SHEET

(Amounts in Rs.)

SCHEDULE - 6

CAPITAL WORK IN PROGRESS

Particulars	Opening Balance 01.04.2017	Expenditure during the year	Total	Capitalised/Transferred during the year	Closing Balance 31.03.2018
Consultancy charges for Bldg. Construction	9,685,467	1,126,788	10,812,255	6,989,026	3,823,229
CWIP - BH VI & GH VI	1,158,733	34,026,705	75,185,438	75,185,438	-
CWIP - Internal Connecting Roads IPR & TCC Bldg.	1,313,000	204,143	1,517,143	1,517,143	-
CWIP - Boys Hostel VII	-	778,987	778,987	-	778,987
CWIP - Girls Hostel VII	-	847,977	847,977	-	847,977
TOTAL	52,157,200	36,984,600	89,141,800	83,691,607	5,450,193



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SCHEDULES FORMING PART OF BALANCE SHEET

SCHEDULE - 7

(Amount in Rs.)

INVESTMENTS

Particulars	Balance as on	
	31.03.2018	31.03.2017
Fixed Deposits with Indian Bank	539,515,916	489,535,916
Fixed Deposits with SBI	89,669,782	66,773,404
Fixed Deposits with Canara Bank, Shamirpet Branch	27,000,000	27,000,000
Fixed Deposits with HDFC Bank	9,996,666	9,937,927
Total	666,182,364	593,247,247

SCHEDULE - 8

CURRENT ASSETS

Particulars	Annexure	Balance as on	
		31.03.2018	31.03.2017
Deposits	N	378,717	378,717
Advances to Staff			
Advances to Non-Teaching Staff	P	1,470,141	684,748
Advances to Teaching Staff	P	78,541	83,000
Advance for Group Medi Claim		1,007	1,007
Advances to Others			
Advance given to Students	Q	1,456,516	1,213,204
Advance given to Others		148,153	101,000
TDS			
TDS 2011-2012		113,880	113,880
TDS 2012-2013		288,978	288,978
TDS 2013-2014		25,000	25,000
TDS 2015-2016		3,000	3,000
TDS 2016-2017		446,706	446,706
TDS 2017-2018		107,398	-
Receivable from IDI Conference		-	100,000
Campus Dev. A/c - CGST - Input		313,669	-
Campus Dev. A/c - SGST - Input		313,669	-
CGST - ALTP - Input		1,440	-
SGST - ALTP - Input		1,440	-
CGST - Input		1,863,563	-
SGST - Input		1,863,563	-
IGST - Input		61,350	-
MBA - CGST		251,283	-
MBA - SGST		251,283	-
Nalsar Pro CGST - Input		75,102	-
Nalsar Pro SGST - Input		75,102	-
Bank Balances	R	30,670,751	25,392,459
Cash in Hand		25,287	6,394
Total		40,285,537	28,838,093

SCHEDULE - 9

UGC XII PLAN RECEIVABLES

Particulars	Annexure	Balance as on	
		31.03.2018	31.03.2017
Sports Infrastructure and Equipment	B	12,423	34,823
General Development Assistance Scheme	B	10,043,034	10,043,034
UGC Wi-fi Connectivity	B	25,681	25,681
Total		10,081,138	10,103,538



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 10

FEE COLLECTIONS FROM STUDENTS

Particulars	Balance as on	
	31.03.2018	31.03.2017
Admission Fee for LLB	620,000	626,000
Admission Fee for LLM	320,000	325,000
LLB Students Tuition Fee		
1st Year Students Fee	23,401,204	19,639,174
2nd Year Students Fee	19,375,008	21,900,465
3rd Year Students Fee	22,396,680	15,325,491
4th Year Students Fee	14,477,316	14,154,452
5th Year Students Fee	13,711,119	9,823,241
LLM Students Tuition Fee		
LLM 1 Yr Students Tuition Fee	4,336,329	4,242,319
Phd/M Phil Programme Fee		
Phd/M Phil Admission Fee	193,806	120,000
Phd/M Phil Students Tuition Fee	240,000	220,000
Phd/M Phil Internet Fee	253,000	321,000
Phd/M Phil Library Fee	152,500	207,000
Phd/M Phil Applications	42,000	246,100
Ph.D.Reregistration Fee	-	7,500
Phd Retention Fee	56,500	91,000
Examination Fee	1,955,183	1,830,928
LLM, Ph.D. Admission Fee	58,000	-
LLM, Ph.D. Application Fee	247,000	-
LLM, Ph.D. Tuition Fee	100,000	-
Campus Development Fee	940,000	940,000
Convocation Fee	197,960	211,500
Academic Support Fee for LLM	189,250	186,414
Internet Fee	4,539,060	4,307,449
Journal Fee	1,136,765	1,072,946
Library Fee	2,844,410	2,681,861
Reregistration fee	401,500	326,003
Total	112,184,590	98,805,844



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 11

OTHER COLLECTIONS FROM STUDENTS

Particulars	Balance as on	
	31.03.2018	31.03.2017
Application Forms/Test Papers	492,650	488,010
Courier Charges Collected	81,246	85,870
Electricity Charges	6,803,835	6,436,426
Fee For Issue Of Certificates	127,025	137,000
Mess Charges Realised	16,681,667	14,645,667
Phd Fee For Submission of Thesis	48,000	24,000
Rent Annual	11,826,986	10,111,987
Sports & Games Facilities Fee	1,697,649	1,611,541
Admit Cards/Hall tickets	750	850
Water Charges	6,799,837	6,429,592
Fines Collected from Students	73,000	203,500
Fines for Library Books Collected from Students	56,316	53,593
Library Cards/ID Cards	2,100	1,500
SBC, Moot Court, Seminars Activities Fund	1,515,902	1,426,003
Generator Diesel Charges	2,833,265	2,678,095
Outsourced Sevicees	1,699,957	1,609,728
Total	50,740,185	45,943,362



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 12

NALSAR PRO RECEIPTS

Particulars	Balance as on	
	31.03.2018	31.03.2017
ICADR Convocation Fee	91,630	10,000
ICADR Examination Fee	48,550	205,300
ICADR Tuition Fee	-	264,266
Nalsar Pro Admission Fee	-	641,515
Nalsar Pro Convocation Fee	135,250	178,810
Nalsar Pro Exam Fees Receipt	24,754	261,272
Nalsar Pro MTBL Re-Registration Fee	9,000	-
Nalsar Pro MTBL Convocation Fee	9,000	12,000
Nalsar Pro Suppl. Exams - Continuation Fee	45,000	-
Nalsar Pro Suppl. Exams - Fee	223,500	-
NALSAR Pro Application Fee	-	204,500
Nalsar Pro Continuation Fee	50,538	232,368
Nalsar Pro Cyber Law	2,765,000	1,575,000
NalsarPro International Humanitarian Law	468,000	183,062
NalsarPro Media Law	735,024	490,000
NalsarPro Patent Law	5,625,000	4,580,000
Nalsar Pro Misc Income	72,831	142,334
NalsarPro Convocation Fee 2016-17	19,379	121,538
NalsarPro Exam Fee 2016-17	20,941	673,535
Total	10,343,397	9,775,500



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 13

CENTRE FOR AIR & SPACE LAW (CASL) COURSE RECEIPTS

Particulars	Balance as on	
	31.03.2018	31.03.2017
MALATM-Course Fee	427,500	4,231,003
MSTL-Course Fee	45,000	815,000
PGDALATM-Course Fee	-	15,000
Certificate Programme in Advanced Air Laws	52,932	-
CASL-Accommodation Collected During Sessions	9,100	54,250
CASL-Convocation Fee	84,000	96,000
CASL-Other Receipts	500	7,010
CASL-Repeat Exam Fee	34,500	87,500
Total	653,532.00	5,305,763

SCHEDULE - 14

MBA COURSE RECEIPTS

Particulars	Balance as on	
	31.03.2018	31.03.2017
MBA-Course Fee	28,675,765	17,735,246
MBA-Electricity Charges Received	1,092,000	601,000
MBA-Generator Diesel Charges	445,000	252,500
MBA-Internet Fee	730,000	404,000
MBA-Mess Charges Realised	2,034,354	1,099,400
MBA-Out Sourced Services	269,995	151,500
MBA-Repeat Examination Fee	73,500	30,000
MBA-Room Rent	2,060,000	967,000
MBA-Sale of Application	226,600	194,351
MBA-Sports & Games Facilities Fee	255,000	144,000
MBA-Water Charges	1,077,000	606,000
MBA-Other Receipts	174,273	(57,000)
MBA-Registration Fee	71,500	4,000
MBA-Convocation Fee	19,500	60,000
MBA-Certificate Fee	13,000	-
Total	37,217,487	22,191,997



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 15

SHARE OF INCOME FROM OTHER COURSES

Particulars	Balance as on	
	31.03.2018	31.03.2017
CLAT Office	7,193,965	7,000,205
Total	7,193,965	7,000,205

SCHEDULE - 16

INTEREST INCOME

Particulars	Balance as on	
	31.03.2018	31.03.2017
Interest on FD's - Nalsar Pro A/c	6,642,140	5,039,571
Interest on FD's - Revenue A/c's	15,144,765	12,355,984
Interest on FD's - SBI Revenue A/c	3,107,951	1,868,020
Interest on FD's - CASL A/c	1,476,381	1,326,050
Interest on FD's - MBA A/c	3,708,621	3,269,731
Interest on Miscellaneous Project	-	50,396
Interest on Staff Loan	70,331	65,128
Interest on FD's - SBI ELS A/c	883,666	760,453
Interest on FD's - SBI Gratuity A/c	883,666	760,453
Interest on FD's - Canara Bank	1,905,931	3,231,479
Interest on Income Tax Refunds		660
Interest on Library A/C	11,600	6,040
Interest Recd on ALTP A/c	2,514	
Total	33,837,566	28,733,965



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 17 OTHER INCOME

Particulars	Balance as on	
	31.03.2018	31.03.2017
Revenue Grant from Govt. of Telangana		25,000,000
Guest House Accommodation Charges	324,470	629,530
Miscellaneous Receipts	1,435,950	344,055
Recovery of Telephone Charges	25,774	46,022
Recovery of Other Electricity Charges	285,489	337,460
Recovery of Rent From Others	161,150	147,800
Vehicle Charges Collected (Private use)	13,774	89,123
Recovery of Staff Bus Charges	221,497	227,600
Recovery of Staff Electricity Charges	138,685	145,464
Bus Charges Collected	1,110	2,920
Tender Applications/Tender Fee	125,100	52,140
Conference Hall Rent	115,000	60,000
Deposits Forfeited	88,000	
Recovery of Water Charges	24,312	27,323
Xerox & Printing Charges Collected	31,366	
Recovery of Other Pay	36,719	47,893
Sale of News Papers, Magazines, Journals	18,630	23,941
Sale of Iron, Wood, Plastics Scrap Etc..	99,190	-
Other Receipts	239,151	-
Peace Stability and Sustainable Development (R)	1,380,897	-
Total	4,766,264	27,181,271



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 18

INCOME AND EXPENDITURE OF PROJECTS AS ON 31st March 2018

Particulars	INCOME	EXPENDITURE
Ford-Socio and Economics Rights	7,069,657	7,069,657
Interest on FORD Foundation Account	1,617,533	1,617,533
Ford-Incubating A Discourse for Cooperation Content	323,343	323,343
A Study on the Judgements of the Indian Suprem Cour	336,021	336,021
Court Management	832,941	832,941
Draft Rules of TS-Agricultural Produce and Livestoc	80,000	80,000
Interstate Council Part-I	158,447	158,447
Legal Education India--Central, State Uty and Colle	124,535	124,535
Legal Education India- NATIONAL LAW UNIVERSITIES	12,128	12,128
Mobile Creches-Legal Framework on Preschool Educati	305,084	305,084
Review of Land Laws of Telangana	744,786	744,786
International Confe on Water Sharin in SAARC Region	356,744	356,744
Leadership Development Certification Programme	597,679	597,679
FCI -I Training Programme(2017-2018)	707,708	707,708
FCI -II Training Programme(2017-2018)	749,998	749,998
FCI-III Training Programme(2017-2018)	800,736	800,736
10th Bodh Raj Sawhany Moot	9,889	9,889
11th Bodh Raj Sawhany Moot	343,000	343,000
Interest on Project A/c NO 418454214	640	640
Surypet-Pilot Project	537,074	537,074
Consumer Reddressal Mechanism - Telangana	309,914	309,914
Emerging -Trends in Consumer Law -AP	372,562	372,562
MHRD IPR Chair	30,078	30,078
IDI Conference -Receipts and Payments	8,117,908	8,117,908
Total	24,538,405	24,538,405



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 19

EXPENDITURE TOWARDS ACADEMIC ACTIVITY

Particulars	Balance as on	
	31.03.2018	31.03.2017
Teaching Staff Salaries and Allowances	40,396,028	35,858,903
Gutta Sri Rama Rao Memorial Lecture	8,501	13,650
TA & DA to Teaching Staff	78,623	101,441
Guest Lecture Expenses	1,565,757	2,381,156
Students Co-Curricular Activity - SBC		339,187
Moot Court Competition Expenses	1,583	1,623,071
Moot Court 2016-17	1,679,747	278,182
Moot Court Committee 2017-18	63,737	-
SBC 2016-17	784,755	593,990
SBC 2017-18	1,014,574	-
Examination Expenses	454,694	352,991
Convocation Expenses	1,119,454	967,360
Mess Charges Paid	15,771,992	14,774,360
Council Meeting Expenses	421,302	185,400
Electricity Charges Payments	9,104,125	7,800,780
Water Charges payments	2,566,553	3,991,273
Subscription Fees Paid	273,718	255,711
Matching Grant for Advanced Research Centre	-	187,942
Stipend - Integrated LL.M. Ph.D. Programme 2017-18	690,000	-
Lecture Series on Constitutionalism	1,117	-
Public Policy Lecture Series	33,562	-
Total	76,029,822	69,705,397



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 20

NALSAR PRO EXPENDITURE

Particulars	Balance as on	
	31.03.2018	31.03.2017
Nalsar Pro Advertisement Expenses	639,661	389,260
NALSAR Pro Contact Classes Expenses-1st Round	554,114	441,778
NALSAR Pro Contact Classes Expenses-2nd Round	408,375	407,550
Nalsar Pro Conveyance Expenses	2,210	20,980
Nalsar Pro Exams Expenses	289,378	201,572
Nalsar Pro - ICADR Expenses	28,750	239,536
Nalsar Pro - IHL Expenses	36,796	160,632
Nalsar Pro Modules Expenses	332,536	15,702
Nalsar Pro - MABL (NADT Nagpur) Exp	22,000	16,000
Nalsar Pro Bank Charges	1,015	544
Nalsar Pro Other Expenses	21,446	64,284
Nalsar Pro Postage Expenses	160,025	298,818
Nalsar Pro Printing Expenses	81,950	4,880
NALSAR Pro Staff Salaries	2,370,405	2,132,424
Nalsar Pro Stationery Expenses	4,816	39,300
Nalsar Pro Telephone Expenses	7,500	30,000
Nalsar Pro Website Expenses	81,405	70,322
Nalsar Pro Convocation Expenes	18,550	-
Nalsar Pro Children Education Allowances	10,000	-
Nalsar Pro EPF Employer Contribution	218,056	-
Nalsar Pro Mediclaim Expenses	60,000	-
Total	5,348,988	4,533,532



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 21

CENTRE FOR AIR & SPACE LAW (CASL) COURSE EXPENDITURE

Particulars	Balance as on	
	31.03.2018	31.03.2017
CASL-Contact Classes Expenses		
CASL-Accommodation Charges	-	47,596
CASL-Contact Classes Food Expenses	-	152,480
CASL-Contact Classes Other Expenses	-	151,360
CASL -Contact Classes Support Staff Honorarium	-	23,000
CASL -Contact Classes TA/DA	-	129,536
MALATM-Contact Classes Honorarium	-	477,000
MSTL-Contact Classes Honorarium	-	147,000
CASL-Advertisement Expenses	650	-
CASL-Examination Expenses	203,000	217,000
CASL-Miscellaneous Expenses	-	650
CASL-Printing Expenses	-	57,630
CASL-Salaries	1,638,482	1,514,692
CASL-Study Material	-	254,403
CASL-Computer Repairs and Maintenance	-	5,800
CASL-Equipment Repairs and Maintenance	-	1,377
CASL-Maintenance of Website	-	11,450
CASL-Postage	-	1,404
CASL-Stationery	-	5,795
Total	1,842,132.00	3,198,173



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 22

MBA COURSE EXPENDITURE

Particulars	Balance as on	
	31.03.2018	31.03.2017
MBA-Admission Expenses	48,622	65,086
MBA-Advertisement Expenses	2,078,305	2,489,878
MBA-Entrance Test Expenses	47,916	29,475
MBA-Lecture Expenses	243,139	135,750
MBA-Mess Charges Paid	1,778,990	1,104,850
MBA-Miscellaneous Expenses	4,885	6,580
MBA-Mtc of Equipment	18,520	-
MBA-Office Expenses	6,699	13,764
MBA-Placement Expenses	81,387	-
MBA-Printing Expenses	58,380	58,867
MBA-Salaries	10,088,693	8,745,451
MBA-Stationery	6,317	668
MBA-CMS Events	129,317	204,880
MBA-HR Conclave	162,704	-
MBA-Postage Expenses	680	360
MBA-Website Charges	-	73,220
MBA-Intensive Interactive	73,000	-
Industry Relevant Credit Courses (IRCC)	112,800	-
MBA-Leadership Summit led by Women	314,219	-
MBA-Conveyance	43,507	41,636
MBA-Students Activities	-	4,000
MBA-Visiting Faculty	87,000	188,000
MBA-Examination Expenses	2,200	-
Total	15,387,280	13,162,465



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 23

OTHER EXPENDITURE

Particulars	Balance as on	
	31.03.2018	31.03.2017
Insurance	351,120	350,364
Children Education Allowances	169,500	168,950
Non-Teaching Staff Salaries and Allowances	33,171,706	28,964,435
Staff Welfare	1,550	20,585
TA/DA Officers	500,538	169,232
CC Mtn. Expenses	35,340	-
NYAYA Forum	15,016	-
Advocate Fee	115,000	185,000
Gratuity Encashment	451,911	229,342
Leave Encashment	147,043	220,169
Medi Claim Expenses	1,318,868	1,090,437
Meeting Expenses	250,336	476,717
Postage & Telegrams	263,093	320,161
Telephone Expenses	618,441	1,908,013
Functions Expenses	-	41,275
Hospitality Expenses	624,747	325,208
Staff Bus Repairing & Maintenance Charges	447,587	334,155
Stationery Expenses	550,393	950,929
Games Material	-	29,400
Honorarium To Doctor	999,871	663,500
Internet Charges	2,260,433	199,315
Leave Salary & Pensionary Contribution	270,000	292,500
Screening Committee	20,000	-
Medical Expenses	357,073	355,840
Miscellaneous Expenses	141,918	-
Other Office Expenses	119,477	143,193
Printing Expenses	344,489	556,285
Building Repairs & Maintenance (Campus)	12,821,186	9,057,878
Electrical Repairs & Maintenance	928,377	600,021
Computers Repairs & Maintenance	564,088	359,575

(Contd...)



NALSAR UNIVERSITY OF LAW

(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

Particulars	Balance as on	
	31.03.2018	31.03.2017
Equipments Repair & Maintenance	970,536	1,241,332
Furniture Repairs & Maintenance	21,270	428,512
Maintenance of DG Set	716,731	1,297,030
Mtc .Exp of Nursery&Plantation	1,260,363	1,580,360
Mtc of Water Treatment Plant	571,062	
Swarjmajda Repair & Maintenance Charges	-	16,579
VC Residence Maintenance Charges	119,514	36,892
Vehicle Repairs & Maintenance	1,203,888	1,208,671
Travelling Expenses	49,083	19,185
Conveyance Expenses	80,288	99,214
Transport Charges	35,046	64,400
Advertisement Expenses	577,862	789,925
Audit Fee and Expenses	116,500	143,450
Bank Charges	16,901	20,256
Consultancy Charges	566,650	689,000
NAAC	-	(120,637)
News Papers/Periodicals	53,353	44,221
Security Service Charges	5,307,148	4,378,505
Study Material Expenses	43,290	123,138
Website Design, Development & Maintenance Charges	158,800	30,000
Guest House Maintenance Charges	20,411	96,421
Repairs and Mtc of Books	-	54,180
Vehicle Insurance	172,344	117,017
Tally-AMC Charges	14,000	10,800
Internal & External Painting for Bldgs	1,075,776	418,331
Publications	414,178	42,000
Books & Journals	364,702	15,118
Maintenance-Sports Equipments	-	34,300
Peace, Stability and Sustainable Development	-	999,539
Professional Charges	-	30,000
Shastri Indo-Canadian E.C. Meeting & Conference	-	60,051
South Asia Legal History Beyond Boundaries Workshop	-	207,965
Software Expenses	90,000	664,513
Land Rights & Legal Aid Clinic at Warangal	630,376	-
Centre for Interdisciplinary Studies in Law Civil	47,767	-
Film Club	29,452	-
Total	72,586,392	62,852,747



SCHEDULE – 24

A. Significant Accounting Policies

1. Accounting Convention

The Accounts are drawn up on Cash basis and have been prepared in accordance with the applicable Accounting Standards.

2. Fixed Assets/Depreciation

Fixed assets are stated at Original Cost less Depreciation.

Depreciation is provided on the written down value method at the following rates:

<i>Land</i>	<i>0%</i>
<i>Buildings</i>	<i>5%</i>
<i>Equipment</i>	<i>15%</i>
<i>Furniture</i>	<i>10%</i>
<i>Fixtures & Fittings</i>	<i>10%</i>
<i>Motor Vehicles</i>	<i>15%</i>
<i>Library Books</i>	<i>100%</i>
<i>Computers</i>	<i>60%</i>
<i>Electricals</i>	<i>15%</i>

3. Grants & Contributions

Grants & Contributions are accounted on categorization of revenue and capital nature based on purpose for which they are granted/contributed.



B. Notes to Accounts

1. Capital Fund

- *Grants/Contributions/Donations – either specific or nonspecific – which are in capital nature are being accounted towards capital fund. During the year, the university has received the following:*

	<i>(Amount in Rs.)</i>
<i>State Government</i>	<i>3,72,19,390</i>
<i>UGC Grants</i>	<i>73,60,000</i>
<i>Other Projects</i>	<i>26,16,781</i>
Total	4,71,96,171

- *During the year, an amount of Rs. 1,08,97,672/- earned by way of interest on Campus development fund (Grants from State Government) has been Capitalized and credited to Capital Fund.*

2. Sponsored Programmes

- *Under LII of India Project, the university has incurred during the earlier years an expenditure of Rs. 36,777/- against which grant is awaited.*
- *Contributions received during the period 2001-02 to 2004-05 Rs. 37,79,000/- under Financial Assistance from Ministry of Environment & Forests out of which Rs. 7,41,198/- outstanding in the books of accounts as remain unspent.*

And also the contributions received during the period 2003-04 to 2004-05 Rs. 7,61,976/- from Centre for Good Governance Judicial Process Review, out of which Rs. 6,39,787/- outstanding in the books of accounts as remain unspent.

- *Under UGC XII Plan, the university has incurred expenditure of Rs. 1,00,43,034/- towards General Development Assistance Scheme and Rs. 38,104/- towards Sports Infrastructure and Equipment out of the own funds of the university, against which grant is expected to be received.*

In the above cases funds of unspent amount are not distinctly maintained. Necessary correction in the Books of Accounts shall be done on proper scrutiny and reconciliation.



3. Fixed Assets

■ Land

50.00 Acres of land has been allotted by the Government of Andhra Pradesh at market value amounting to Rs. 1,75,00,000/- which is funded by way of Grant from the Government of Andhra Pradesh vide G.O. Ms. No. 779, dated: 07.10.1998.

4. Capital Work in Progress

■ An amount of Rs. 54,50,193/- expended till 31st March, 2018 towards construction of BH VII and GH VII which will be capitalized on completion of respective works.

5. Investments

■ Fixed Deposits

Funds accumulated mainly from depreciation reserve, Sponsored Programmes and Specified Contributions are invested by way of Fixed Deposits.

6. Current Assets

■ Advance to Staff

Advances given to employees outstanding as on 31st March, 2018 is Rs. 15,49,488.50/-.

7. Income Tax Exemption

The income of the University is exempted from Income Tax vide No. F.N.CC/Tech-1/22B (428)/2009-2010, dated: 26.05.2010, which is applicable to the current year also.

During the year an amount of Rs. 8,69,31,664/- was expended short of minimum of 85% expenditure of total revenue received during the year to claim exemption under the Income Tax Act, 1961 for which relief shall be claimed with the permission of Commissioner of Income Tax (Exemptions) for the purpose of expenditure in the subsequent 5 years.



NALSAR UNIVERSITY OF LAW

8. *Previous year figures have been recast and regrouped wherever necessary to conform with the current year's presentation.*

Per our report attached

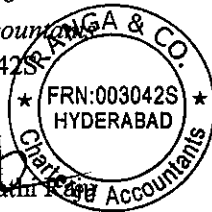
For Ranga & Co

Chartered Accountants

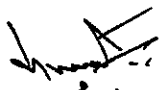
Firm No. 003042S

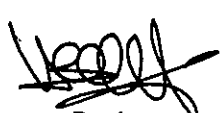
CA K. Raghupathi Rao
Partner

M.No.: 023523



For National Academy of Legal Studies and Research university of Law


20/9/18
Accounts Officer
Accounts Officer
NALSAR University


Registrar
Registrar
NALSAR University

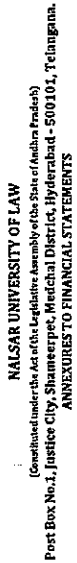

Vice Chancellor
Vice Chancellor
NALSAR University



ANNEXURE - A
Statement of UGC X Plan Grants received and expenditure incurred

[illegible]

Note: * The amount transferred to Campus Development Account
 ** the amount paid from the UGC A/c as per bills
 *** the amount transferred to Revenue A/c



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ANNEXURE - B
Statement of UGC XII Plan Grants received and expenditure incurred

[illegible]

Statement of IIGC XII Plan Grants received and expenditure incurred

Statement of UCCXII Program Grants Received and Expenditure Incurred									
Line Item	Program Title	FY 2019 Budget	FY 2019 Actual	FY 2020 Budget	FY 2020 Actual	FY 2021 Budget	FY 2021 Actual	FY 2022 Budget	FY 2022 Actual
1	Local Opportunity Grants	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
2	Remedial Coaching Classes at UCC/PG Level	120,000	120,000	120,000	105,598	120,000	120,000	120,000	14,402
3	Sports Infrastructure and Equipment	150,000	150,000	150,000	117,500	150,000	150,000	150,000	12,423
4	UCC Wi-Fi Connectivity	500,000	500,000	450,000	450,000	450,000	475,681	450,000	23,681
5	UCC - Construction of Women's Hostel	20,000,000	8,909,000	7,360,000	7,360,000	8,909,000	8,909,000	8,909,000	7,360,000



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ANNEXURES TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - C
STATEMENT OF GRANTS RECEIVED FOR PROJECTS AND UTILIZATION FOR THE YEAR 2017-18

STATEMENT OF GRANTS RECEIVED FOR PROJECTS AND UTILIZATION FOR THE YEAR 2017-18														
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	GRANTS SANCTIONED	3,779,000	859,822	1,446,400	717,600	700,000	172,075	380,000	\$ 330,000.00	2,203,532	825,000	915,000	1,775,000	170,000
	GRANTS RECEIVED	3,779,000	761,976	823,200	717,600	700,000	150,099	337,200	21,106,445	1,322,118	825,000	699,946	307,800	170,000
2.1	Internal Nalar Penalty	2.1												
2.2	Interest earned up to 31.3.2017	2.2												
2.3	During the year 2017-18	2.3												
2.4	Registration Fee and Air Pass	2.4												
2.5	Interest earned during the year 2017-18	2.5												
2.6		2.6												
3	GRANTS UTILIZATION	3												
3.1	Students	3.1												
3.1.1	3.1.1													
3.1.2	3.1.2													
3.1.3	3.1.3													
3.1.4	3.1.4													
3.1.5	3.1.5													
3.1.6	3.1.6													
3.1.7	3.1.7													
3.1.8	3.1.8													
3.1.9	3.1.9													
3.1.10	3.1.10													
3.1.11	3.1.11													
3.1.12	3.1.12													
3.1.13	3.1.13													
3.1.14	3.1.14													
3.1.15	3.1.15													
3.1.16	3.1.16													
3.1.17	3.1.17													
3.1.18	3.1.18													
3.1.19	3.1.19													
3.1.20	3.1.20													
3.1.21	3.1.21													
3.1.22	3.1.22													
3.1.23	3.1.23													
3.1.24	3.1.24													
4	Total Utilization during the year	4												
			</											



ANNEXURES TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - D
CONFERENCES - SPONSORED PROGRAMMES
STATEMENT OF FUNDS RECEIVED AND UTILIZATION FOR THE YEAR 2017-18

S.No.	Particulars	RPI - NALSAR Law College Centre	RPI - NALSAR Law College Centre	RPI - NALSAR Law College Centre	National Academy of Legal Education & Research (NALSER) Hyderabad	National Academy of Legal Education & Research (NALSER) Hyderabad	National Academy of Legal Education & Research (NALSER) Hyderabad	Extra one-day consultation operating space for people's rights over land and water	International Conference on Water & NALSER Programme	Coaching for Leadership Development Programme	Food Corporation of India Training Programme	Food Corporation of India Training Programme	Food Corporation of India Training Programme	Twelfth State level Seminar on Consumer Rights	Twelfth State level Seminar on Consumer Rights
1	FUNDS RECEIVED														
1.1	Grants received till 31.3.2017	250,000	1,897,500	275,000	275,000	83,293	10,980,000	500,000	661,500	1,257,300	1,260,000	1,260,000	-	-	-
1.2	Grants received During the year	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3	Registration fee received till 31.3.2017	-	-	-	-	-	-	106,050	-	-	-	-	-	-	-
1.4	Registration fee received during the year	-	-	-	-	-	46,842	4,000	-	-	-	-	-	58,000	44,900
1.5	University sharing for Research Centres	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.6	University funds on refundable basis	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.7	Cheque not presented in Bank taken as receipt	-	-	-	-	-	-	-	-	2,872	-	-	-	-	-
1.8	CGST	-	-	-	-	-	-	-	66,150	-	-	-	-	-	-
1.9	SGST	-	-	-	-	-	-	-	66,150	-	-	-	-	-	-
1.10	TDS recovered from Agency	-	-	-	-	-	-	-	73,500	-	-	-	-	-	-
1.11	Funds transferred from Interest A/c	-	-	-	-	-	-	-	-	-	-	-	-	251,914	327,662
	Total Fund Received	250,000	1,897,500	275,000	275,000	83,293	11,026,812	620,650	865,300	1,260,172	1,260,000	1,260,000	309,914	372,862	372,862
2	FUNDS UTILIZATION														
2.1	Utilization During the year														
2.1.1	Honorarium & Travel	-	-	-	-	-	1,868,439	81,294	465,000	325,232	316,214	312,306	122,028	103,884	103,884
2.1.2	Conference Hall Rent at NALSAR	-	-	-	-	-	941,814	-	-	-	-	-	-	14,978	14,978
2.1.3	Accommodation Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4	Institutional Expenses	-	-	-	-	-	1,377,163	158,620	64,560	336,000	312,000	358,400	69,200	90,220	90,220
2.1.5	Food Expenses	-	-	-	-	-	371,025	70,975	44,028	45,482	40,000	38,541	49,418	74,857	74,857
2.1.6	Usage of University Vehicles	-	-	-	-	-	306,142	15,855	12,471	380	25,525	26,977	21,766	24,620	24,620
2.1.7	Printing	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.1.8	Miscellaneous Expenses	-	-	-	-	-	1,360,894	-	-	-	-	-	-	-	-
2.1.9	Registration fee refund to participants	-	-	-	-	-	1,122,882	-	-	-	-	-	-	-	-
2.1.10	Website Charges	-	-	-	-	-	406,500	-	-	-	-	-	-	-	-
2.1.11	ICT Equipment	-	-	-	-	-	252,600	-	-	-	-	-	-	-	-
2.1.12	Photocopy Machine	-	-	-	-	-	734,175	-	-	-	-	-	-	-	-
2.1.13	Mementos	-	-	-	-	-	36,443	-	-	-	-	-	-	-	-
2.1.14	Decorations	-	-	-	-	-	362,717	-	-	-	-	-	-	-	-
2.1.15	Cultural Programme	-	-	-	-	-	564,748	-	-	-	-	-	-	-	-
2.1.16	Bags, Folders and Photography	-	-	-	-	-	564,748	-	-	-	-	-	-	-	-
2.1.17	Postage	-	-	-	-	-	362,717	-	-	-	-	-	-	-	-
2.1.18	Foreign Delegates City Tour expenses	-	-	-	-	-	564,748	-	-	-	-	-	-	-	-
2.1.19	CGST	-	-	-	-	-	-	-	5,810	157	28,130	32,256	-	377	377
2.1.20	SGST	-	-	-	-	-	-	-	5,810	157	28,130	32,256	-	377	377
	Total Fund Utilized during the year	198,210	1,733,877	267,764	267,764	24,793	10,634,689	856,744	597,679	707,408	749,998	800,736	309,914	372,562	372,562
	Funds Utilized till 31.3.2017	198,210	1,733,877	267,764	267,764	24,793	10,634,689	856,744	597,679	707,408	749,998	800,736	309,914	372,562	372,562
	Total Funds Utilized till 31.3.2018	198,210	1,733,877	267,764	267,764	24,793	10,634,689	856,744	597,679	707,408	749,998	800,736	309,914	372,562	372,562
	Balance - Surplus (Dr/Bcr)	51,790	163,623	7,236	7,236	58,500	31,192	252,106	267,621	552,764	510,002	459,264	-	-	-



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ANNEXURES TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - E

MOOT COMPETITIONS - SPONSORED PROGRAMMES

STATEMENT OF FUNDS RECEIVED AND UTILIZATION DURING THE YEAR 2017-18

S.No.	Name of the Project	Moot Competitions		
		10th Bodh Raj Sawhany Mootcourt Competition 2016-2017	11th Bodh Raj Sawhany Mootcourt Competition 2017-2018	12th Bodh Raj Sawhany Mootcourt Competition 2018-2019
1	<u>FUNDS RECEIVED</u>			
1.1	Funds received upto 31.03.2017	180,000	180,000	-
1.2	From Sponsorer	-	-	180,000
1.3	University Funds	-	-	-
1.4	Registration fee collected	160,000	163,000	-
	Total Fund Received	340,000	343,000	180,000
2	<u>FUNDS UTILIZATION</u>			
2.1	Travel	-	102,804	-
2.2	Food expenses	-	51,864	-
2.3	Hiring of Mattress, Pillow etc	-	-	-
2.4	Banner, Certificate & Xerox	-	900	-
2.5	Miscellaneous Like Boquets, Mobile Recharges, etc.,	9,889	7,629	-
2.6	Trophies and Mementos	-	22,498	-
2.7	Prize Money	-	75,000	-
2.8	Accommodation	-	50,470	-
2.9	Cultural Programme	-	22,500	-
2.10	CGST	-	4,668	-
2.11	SGST	-	4,668	-
	Funds Utilized during the Year	9,889	343,000	-
	Funds Utilized up to 31.03.2017	330,111	-	-
	Total Fund Utilization	340,000	343,000	-
3	Balance - Surplus/(Deficit)	-	-	180,000



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ANNEXURES TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - F

ESTABLISHMENT OF RESEARCH CHAIRS

STATEMENT OF FUNDS RECEIVED AND UTILIZATION DURING THE YEAR 2017-18

S.No.	Name of the Project	IPR Chair Ministry of Human Resource Development, Govt. of India	M.K.Nambyaar SAARC LAW Chair, M.K.Nambyaar SAARC Law Trust	Consumer Law Chair, Ministry of Consumer Affairs
1	<u>FUNDS RECEIVED</u>			
1.1	Corpus Fund	-	5,000,000	10,000,000
1.2	Funds received till 31.3.2017	26,141,000	-	-
1.3	Grant during the year 2017-2018	-	-	-
1.4	Interest earned up to 31.3.2017	614,796	4,255,151	608,153
1.5	Interest earned during the year 2017-2018	46,369	435,791	704,659
	Total Fund Received	26,802,165	4,690,942	1,312,812
2	<u>FUNDS UTILIZATION</u>			
2.1	Salaries	-	403,200	-
2.2	Travel and Conveyance	19,100	-	19,438
2.3	Audit fee	5,000	-	4,500
2.4	Bank Charges	-	-	-
2.5	Website	1,100	-	-
2.6	Books and Journals	-	-	-
2.7	Printing	-	-	-
2.8	International conference	-	-	-
2.9	National Conference	-	-	-
2.10	Workshop Expenses	-	-	579,576
2.11	Lecture expenses	-	-	-
2.12	Miscellaneous expenses	4,680	-	-
2.13	CGST	99	-	450
2.14	SGST	99	-	450
	Expenditure during the year 2017-18	30,078	403,200	604,414
	Expenditure up to 31.3.2017	26,124,239	2,949,801	185,504
	Total funds utilized up to 31.3.2018	26,154,317	3,353,001	789,918
3	Balance - Surplus/(Deficit)	647,848	1,337,941	522,894



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ANNEXURES TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - G						
GIAN COURSES (GLOBAL INITIATIVE ACADEMIC NETWORKS)						
STATEMENT OF FUNDS RECEIVED AND UTILIZATION DURING THE YEAR 2017-18						
S.No.	Name of the Project	Empirical Legal Studies in Law and Psychology	Exploring Interconnection in Indian and Irish constitutions	Biotechnology in India and the International Environment	A History of Oppression- Causes and Consequences (A brief guide to critical thinking)	
1	FUNDS RECEIVED					
1.1	Funds received from GIAN During the year	816,000	544,000	544,000	816,000	
1.2	Registration fee received during the year	55,000	15,000	-	15,000	
1.3	University Funds	4	1	-	-	
	Total Fund Received	871,004	559,001	544,000	831,000	
2	FUNDS UTILIZATION					
2.1	Honorarium to Foreign Expert	303,173	-	-	-	
2.2	Travelling Expenditure of Foreign Expert	114,600	252,097	396,777	40,380	
2.3	Expenditure on Lecture Notes/Video-recording	78,056	67,000	56,800		
2.4	Contingency & Miscellaneous expenses	84,490	67,410	60,680		
2.5	Honorarium to coordinator from Registration	38,539	13,000	-		
2.6	Student food expenses from Registration fee	16,461	2,000	-		
2.7	Unspent amount refund to GIAN	235,685	157,494	29,743		
	Expenditure during the year 2017-18	871,004	559,001	544,000	40,380	
	Expenditure up to 31.3.2017	-	-	-	-	
	Total funds utilized up to 31.3.2018	871,004	559,001	544,000	40,380	
3	Balance - Surplus/(Deficit)	-	-	-	-	790,620



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ANNEXURES TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - H

TRAINING PROGRAMMES CONDUCTED UNDER ADVANCED RESEARCH CENTRES

STATEMENT OF FUNDS RECEIVED AND UTILIZATION DURING THE YEAR 2017-18

S.No.		Name of the Project	Centre of Excellence for Economics			Centre for Animal Law
			Training programmes conducted under the Centre			Training Programme Conducted under the Centre
			A study to Develop A Sustainable Eco System- TECCI	Financial Market Regulation Training Prog- DOPF	Strategic Leadership Programme to the ICSEI	Animal Law Training Programme 2017-2018
1	1.1	FUNDS RECEIVED Funds Generated during the year	180,000	1,701,000	469,075	460,000
		Total Fund Received	180,000	1,701,000	469,075	460,000
2		FUNDS UTILIZATION				
	2.1	Honorarium to Students	45,000	-	-	-
	2.2	Honorarium to out source	-	-	62,800	-
	2.3	Honorarium to Internal Nalsar Faculty	130,000	-	86,750	-
	2.4	Administrative Expenses	-	-	22,000	1,000
	2.5	Travel and Conveyance	-	102,768	5,860	-
	2.6	Food	-	-	83,148	16,000
	2.7	Accommodation	-	236,864	65,000	-
	2.8	Study Material	-	-	-	13,125
	2.9	Mementos	-	-	6,304	-
	2.10	Bags, Certificates and Stationery	-	24,005	10,196	-
	2.11	SGST	-	21,139	7,629	-
	2.12	CGST	-	21,139	7,629	-
		Expenditure during the year 2017-18	175,000	405,915	357,316	30,125
		Expenditure up to 31.3.2017	-	-	-	-
		Total funds utilized up to 31.3.2018	175,000	405,915	357,316	30,125
3		Balance - Surplus/(Deficit)	5,000	1,295,085	111,759	429,875



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ANNEXURES TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - I

STATEMENT OF EMD'S/SECURITY DEPOSITS ON 31.03.2018

S.NO.	DATE OF RECEIPT	NAME OF THE CONTRACTOR	EMD/SD
1	28.06.2001	Mr.B.Ravindranath for Bakery EMD	1,000
2	20.09.2004	G.Muralidhar - GH STD Booth	5,000
3	22.09.2004	B.Venkatesh - BH STD Booth	5,000
4	13.12.2004	M/s Gogia & Company	5,000
5	20.12.2004	M/s. Needs - Bakery	5,000
6	21.12.2004	M/s R.P. Binding	5,000
7	11.01.2005	M/s. Ravi Bakey	5,000
8	08.08.2007	M/s. Asia Law House	5,000
9	30.06.2012	M/s. Datta Sai Services	20,000
10	09.08.2012	M/s SC Sarcar & Sons Pvt Ltd, Kolkata	25,000
11	09.08.2012	M/s.Mohan Law House, New Delhi	25,000
12	09.08.2012	M/s Asia Law House, Hyderabad	25,000
13	21.08.2012	M/s.Pure & Pestine Solutions, Hyd	20,000
14	23.01.2015	SK Mursid - Shop	2,000
15	28.01.2015	M.Pallavi - Beauty Parlor	2,000
16	02.04.2015	B.Sumalatha Beauty Parlor	2,000
17	15.04.2015	B.Buchi Babu, Barber Shop	1,000
18	20.05.2016	Mr. M. Jayapal Reddy	6,900
19	20.05.2016	Mr. M. Jayapal Reddy	7,100
20	20.05.2016	Mr. M. Jayapal Reddy	22,000
21	22.06.2016	M/s.Green Lotus INC Hyderabad	3,000
22	08.11.2016	Mr.B.Pradhyumna Reddy	16,500
23	15.11.2016	Mr.B.Pradhyumna Reddy	24,300
24	07.12.2016	M/s Sachdev Sports	1,500
25	14.03.2017	M/s.Ankalamma Talli Caterers	60,000
26	20.04.2017	Sri Ankalammathalli Caterers	50,000
27	08.05.2017	Sri Ankalammathalli Caterers	50,000
28	15.05.2017	Mohammed Farooq	11,000
29	15.05.2017	Mohammed Farooq	40,900
30	16.05.2017	B.Pradhyumna Reddy	19,100
31	16.05.2017	B.Pradhyumna Reddy	19,900
32	16.05.2017	B.Pradhyumna Reddy	15,400
33	30.05.2017	Datta Sai Services	50,000
34	21.06.2017	Cafe Continental Store	4,000
35	10.07.2017	Padmanabha Food Tech.	3,000
36	18.07.2017	Datta Sai Services	146,000
37	20.07.2017	B.Pradhyumna Reddy	4,770
38	24.07.2017	SK Mursid	400
39	24.08.2017	Sri Ankalammathalli Caterers	50,000
40	12.09.2017	Sri Ankalammathalli Caterers	50,000
41	23.10.2017	Sri Ankalammathalli Caterers	40,000
42	09.11.2017	Surya Teja Facilities Management P. Ltd	75,000
43	27.11.2017	Mohammed Farooq	20,000
44	04.01.2018	Mohammed Farooq	2,000
45	09.01.2018	Sachdev Sports Pvt.Ltd.,	6,000
46	13.03.2018	Hansa Pictures	5,000
47	13.03.2018	Laser Systems	5,000
48	21.03.2018	Integrated Cool Tech Pvt.Ltd.	13,674
TOTAL			980,444



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ANNEXURES TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - J

ADVANCE FROM STUDENTS

Particulars	Balance as on	
	31.03.2018	31.03.2017
Refundable Advances	35,900	49,408
Mess Advances	4,332,873	4,371,777
Advance Tuition Fee		503,125
MBA-Mess Advance	563,129	283,268
Total	4,931,902	5,207,578

ANNEXURE - K

DEPOSITS FROM STUDENTS

Particulars	Balance as on	
	31.03.2018	31.03.2017
Hostel Deposits	5,350,884	4,925,721
Library Deposits	3,346,000	3,039,000
Mess Deposits	3,032,400	2,803,200
MBA-Refundable Deposits	1,781,277	1,072,277
NalsarPro Deposits 2016-17	-	8,000
NalsarPro Deposits 2017-18	10,500	
Total	13,521,061	11,848,198

ANNEXURE - L

STATUTORY LIABILITIES

Particulars	Balance as on	
	31.03.2018	31.03.2017
Income Tax from MBA	3,823	-
Profession Tax from Staff	23,000	23,150
Provident fund Contributions	512,303	456,028
VAT- Internal & External Painting for Bldgs	20,916	6,875
VAT-M. Jayapal Reddy (Renovation of Dining Hall)	35,921	
VAT-Mohammed Farooq		90,000
Total	595,963	576,053



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ANNEXURES TO FINANCIAL STATEMENTS

ANNEXURE - M

(Amount in Rs.)

OTHER LIABILITIES

Particulars	Balance as on	
	31.03.2018	31.03.2017
Scholarships to Students		
University (NALSAR) Scholarships	1,796,000	2,061,550
GOI Scholarships for SC Students	608,000	3,000
GOI Scholarships for ST Students	189,000	-
Scholarships - Others	-	6,776
UGC - Fellowships		
UGC Junior Research Fellow Ship	205,000	205,000
UGC-Rajiv Gandhi National Fellow Ship	250,000	250,000
UGC Senior Research Fellow Ship	382,300	382,300
Seminars/Conferences and others		
Intervarsity Debating Championship	84,429	15,392
2016 Intervarsity Debate Competition	156,520	156,520
2017 Intervarsity Debate Competition	263,075	-
Film Festival	(58,254)	4
Refundable Fixed Security Deposits		
BH5, GH5 and 6 Classrooms	-	2,336,864
External Power Supply System	420,234	420,234
M/s. Aakash Marketing (Painting Works)	34,562	34,562
Master Degree ML (FS&CM)	4,000	4,000
M/s. SRICO Projects P Ltd	1,805,216	1,805,216
BHVI & CHVI	1,751,619	2,239,695
M/s. ACTIS Technologies Pvt Ltd	900,994	900,994
M/s. BABA & Sons	-	123,758
FSD - Internal Connecting Roads at IPR & TCC Bldgs.	37,929	98,475
FSD - Construction of 2 Rooms with Toilets	6,400	6,400
FSD - Internal & External Painting for Bldgs	41,687	41,687
FSD - M Jayapal Reddy (Renovation of Dining Hall)	41,382	53,881
FSD-Mohammed Farooq	266,310	253,187
FSD - PC Toilets	27,862	17,186
FSD-B.Pradhyumna Reddy	17,237	-
FSD - Ext of Class - IV Quarters	40,160	-
FSD-Jayashree Industries	17,421	-
FSD - Nirmala Infra Projects India Pvt. Ltd.	66,081	-
Security Deposit - M/s.Thyssenkrupp Elevator I P Lt	30,165	30,165
Security Deposit - S.Krishna	10,160	10,160
Security Deposit - Mohammed Farooq	181,280	-
Centre for Disability Studies	597,677	534,958
Interest on COEF A/c	1,369	-
COEF 2016-17	(19,752)	(19,752)
Centre for Tribal and Land rights	21,295	-
Centre for Legal Philosophy and Justice Education	1,618,893	-
CPR International Mediation Competition 2018	25,000	-
PGD in Industrial Security, Law and Management	1,290,001	-
Seigniorage - PC Toilets	82	-
Total	13,111,334	11,972,212



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ANNEXURES TO FINANCIAL STATEMENTS

(Amount in Rs.)

**ANNEXURE - N
DEPOSITS**

Particulars	Balance as on	
	31.03.2018	31.03.2017
Bhagyanagar Gas Ltd	155,000	155,000
Gas Cylinders Deposit	61,748	61,748
Guarantee Money with Bar Council	100,000	100,000
Telephone Deposit	45,969	45,969
SP Filling Station	15,000	15,000
Deposit - SBC A/c	1,000	1,000
Total	378,717	378,717



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ANNEXURE TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - O

AWARDS & MEDALS

Particulars	Opening Balance 01.04.2017	Interest earned	Expenditure	Closing Balance 31.03.2018
Gold Medals	450,200	522,930	456,627	516,503
Total	450,200	522,930	456,627	516,503



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ANNEXURES TO FINANCIAL STATEMENTS

(Amounts in Rs.)

ANNEXURE - P

Advances to Staff (Teaching and Non Teaching staff) as on 31st March 2018

S.No.	Name of the Employee	Festival Advance	Educational Advance	Others	Medical Advance	Advance for expenses	Advance for Expenses			Excess Credit	Total
							Beyond one year	Beyond One Month	Less Than One Month		
A	Non-Teaching Staff:										
1	Anwar Pasha	4,000		25,000		27,920		27,920			56,920
2	Avakash Kumar Choubey	4,000	-	-	-	-	-	-	-	-	4,000
3	Bhagamma	4,000		40,000							44,000
4	B. Irfan	4,000	-	-	-	107,500	-	107,500	-	-	111,500
5	B. Ramya Lakshmi Nagini	4,000			10,000						14,000
6	B. Seenaiiah	-	25,000	-	-	-	-	-	-	-	25,000
7	B.Vijay Kumar	4,000									4,000
8	B.V.Suresh Kumar	4,000	-	-	-	8,438	8,438	-	-	-	12,438
9	Ch.Mukhalingam	4,000									4,000
10	C.Mukund	4,000	2,000	-	-	31,896	-	31,896	-	-	37,896
11	E. Raju	4,000									4,000
12	G.Ashok	4,000	6,000	-	-	-	-	-	-	-	10,000
13	G.Frank Kennedy	4,000									4,000
14	G.Ganeshprasad	-	-	-	-	3,000	3,000	-	-	-	3,000
15	G.Mallaprasad					15,576	15,576	-	-	-	15,576
16	G. Nirmala	4,000	-	-	-	-	-	-	-	-	4,000
17	G.Ravi	4,000				8,250	8,250	-	-	-	12,250
18	G.Satish Kumar	4,000	-	-	-	-	-	-	-	-	4,000
19	G. Siddulu	4,000		24,000							28,000
20	G.Ushadevi	4,000	45,000	-	-	-	-	-	-	-	49,000
21	K.Bhaskar	4,000									4,000
22	J.N.V. Ravi Kiran	4,000	-	-	-	-	-	-	-	-	4,000
23	J.Ramesh	4,000									4,000
24	K. Ajay Kumar	4,000	-	3,000	-	-	-	-	-	-	7,000
25	K.Krishna (Library)			45,000							45,000
26	K.Madhuri	-	-	-	-	10,000	-	10,000	-	-	10,000
27	K.M.Anilsarath	4,000				8,700	8,700	-	-	-	12,700
28	K. Sathesh Kumar	4,000	-	-	-	-	-	-	-	-	4,000
29	K.Somaiah	4,000									4,000
30	K.V.R. Krishna	4,000	40,000	-	-	82,384	-	82,384	-	-	126,384
31	M.Palaraju	4,000	10,000			27,650	-	27,650	-	-	41,650
32	Md. Adil (Cook)	4,000	-	50,000	-	5,000	-	5,000	-	-	59,000



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ANNEXURES TO FINANCIAL STATEMENTS

S.No.	Name of the Employee	Festival Advance	Educational Advance	Others	Medical Advance	Advance for expenses	Advance for Expenses			Excess Credit	Total
							Beyond one year	Beyond One Month	Less Than One Month		
33	M.Devender Goud	4,000				25,488	25,488				29,488
34	Md. Mujahid	4,000	50,000	-	-	15,000	15,000	-	-	-	69,000
35	M.Hanumantha Rao			40,000						-	40,000
36	M.Prabhakar	4,000	-	-	-	-	-	-	-	-	4,000
37	Mr. B. Koteswara Rao					28,384	12,384	16,000		-	28,384
38	N.Rakesh	4,000	45,000	-	-	16,980	10,980	6,000	-	-	65,980
39	N.Suresh	4,000				5,980	3,980	2,000	-	-	9,980
40	N.V.Koteswari	4,000	-	-	-	-	-	-	-	-	4,000
41	P.Ratna Kumari	4,000								-	4,000
42	P.V.Janaki	-	-	-	-	20,000	-	20,000	-	-	20,000
43	P.V. Ratnam	4,000								-	4,000
44	Ramavath Shankar	4,000	-	-	-	-	-	-	-	-	4,000
45	Rudraswamy	4,000								-	4,000
46	S.Ashok	4,000	-	-	12,000	2,000	-	2,000	-	-	18,000
47	S.K. Sajida	4,000								-	4,000
48	S.Peterpaul	4,000	35,000	-	-	2,000	-	2,000	-	-	41,000
49	S.R.Basha	4,000								-	4,000
50	S.Swathi	4,000	-	-	-	-	-	-	-	-	4,000
51	T.Aruna	4,000								-	4,000
52	T.Benadeen	4,000	-	50,000	-	-	-	-	-	-	54,000
53	T.Chandrananth	4,000		45,000			-	-	-	-	49,000
54	T.Elizabethamma	4,000	-	-	-	-	-	-	-	-	4,000
55	T.Elliah	4,000								-	4,000
56	T.Krishna (Guest House)	4,000	-	-	-	-	-	-	-	-	4,000
57	T.Sa Babu	4,000			9,000					-	13,000
58	T.Sathish (Library)	4,000	-	-	-	-	-	-	-	-	4,000
59	V.Ramesh	4,000		35,000		2,000	-	2,000	-	-	41,000
60	V.Srinivas	4,000	-	-	-	-	-	-	-	-	4,000
61	V.Sudheer Kumar	4,000				37,084	15,084	22,000	-	-	41,084
62	Y. Anitha	4,000	10,000	-	-	9,645	-	9,645	-	-	23,645
63	Yellamma	4,000		20,000						-	24,000
64	L.Yesudas	-	-	-	-	8,111	8,111	-	-	-	8,111
65	Pavan Kumar	4,000	50,000			13,800		13,800		-	67,800
66	MBA-Anitha	-	-	-	-	355	-	355	-	-	355
Total (A)		221,000	318,000	377,000	31,000	523,141	134,991	388,150	-	-	1,470,141



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ANNEXURES TO FINANCIAL STATEMENTS

S.No.	Name of the Employee	Festival Advance	Educational Advance	Others	Medical Advance	Advance for expenses	Advance for Expenses			Excess Credit	Total
							Beyond one year	Beyond One Month	Less Than One Month		
B	Teaching Staff:										
1	K.Shiva Charan	-	-	-	-	50,000	50,000	-	-	-	50,000
2	Shaik Nazim Ahmed Shafi	-	10,000	-	-	-	-	-	-	-	10,000
3	K/S Sarma	-	-	-	-	541	-	541	-	-	541
4	V.K.Ummi	-	-	-	-	18,000	18,000	-	-	-	18,000
	Total (B)	-	10,000	-	-	68,541	68,000	541	-	-	78,541
	G.Total (A+B)	221,000	3,28,000	3,77,000	31,000	5,91,682	2,02,991	3,88,691	-	-	1,548,682

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ANNEXURE TO FINANCIAL STATEMENTS

(Amount in Rs.)

ANNEXURE - Q**Advances to Students as on 31st March, 2018**

S.No.	Name of the Person		Advance for Expenses			Total
			Beyond One Year	Beyond One Month	Less Than One Month	
1	Adwait Adalatwale	Student	-	122,000	-	122,000
2	Aishwarya Raj	Student	-	60,000	-	60,000
3	Aparajitha Kaul	Student	-	149,413	-	149,413
4	K.V. Sathya Lokesh	Student	-	80,300	-	80,300
5	Lakshana.R	Student	-	58,924	-	58,924
6	Mr.Yugal Jain	Student	79,000	-	-	79,000
7	Nishanth Vasanth	Student	60,000	-	-	60,000
8	Omvi Menta	Student	-	167,000	-	167,000
9	Prabudha Singh	Student	-	318,000	-	318,000
10	Pranshu Joshi	Student	50,000	-	-	50,000
11	Prateek Suri Setti	Student	7,500	-	-	7,500
12	Ravi Shankar K	Student	400	-	-	400
13	Sameer Thakur	Student	-	180,000	-	180,000
14	S.V.Abhishek	Student	-	123,979	-	123,979
	TOTAL		196,900	1,259,616	-	1,456,516



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(Amounts in Rs.)

ANNEXURE - R
STATEMENT SHOWING THE BANK BALANCES AS ON 31-03-2018

Name of the Bank / Account No.	Account Maintained for	Opening Balance as on 1-4-2017	Deposits during the year	Total	Withdrawals during the year	Closing Balance as on 31 3 2018
Indian bank						
418453516	Payments Account	1,600,456	194,690,735	196,291,191	195,344,997	946,194
418454214	Projects	1,747,426	11,554,641	13,302,067	7,432,479	5,869,588
418454859	UGC Receipts	392,735	7,392,974	7,790,706	-	7,790,706
727779670	M. K. Nambyar Endowment - Interest A/c	465,778	1,950,391	2,416,169	2,259,944	156,225
418453403	Campus Dev. Grant - Govt Of A.P.	7,882,525	276,515,168	284,397,693	284,259,997	137,696
418454270	Nalsar Pro	722,941	86,674,174	87,397,115	87,050,744	346,371
768053119	Alumni	11,500	-	11,500	-	11,500
768053142	A/c for Receipts/Fee & Collection	2,127,785	413,756,080	415,883,865	413,880,414	2,003,451
782438851	Ministry of Human Resource Development Govt. Of India	631,587	46,369	677,956	30,078	647,878
849107198	Indian Journal of Law & Economics	19,283	-	19,283	-	19,283
928951044	Developing E-Content	205,145	538,039	743,184	500,000	243,184
6129696178	CASL	662,630	22,793,081	23,455,711	23,005,300	450,411
6184043155	FORA	-	7,153,577	7,153,577	7,153,577	-
6183993629	Ford	316,501	23,488,225	23,804,726	21,651,926	2,152,800
6129715669	Gold Medal	831,567	9,324,580	10,156,147	9,258,277	897,870
6129716016	MBA	2,299,506	109,554,002	111,853,509	110,577,373	1,276,136
6159336196	Student Welfare Fund	86,436	658,648	745,084	600,000	145,084
6167884292	UGC XII Plan	893,465	-	893,465	-	893,465
6206863868	Endowment Lecture	596,452	1,182,310	1,778,761	1,608,501	170,260
6401096646	AP Projects	416,512	15,918	432,430	-	432,430
6409049199	Centre for Disability	534,958	70,601	605,559	7,882	597,677
6328938146	Court Management	32,145	871,041	903,186	901,083	2,103
6363106035	IVDC	43,520	519,072	562,592	386,378	176,213
6383923778	RDI	75,446	-	75,446	-	75,446
6399987316	Telangana Project	289,440	728,599	1,018,039	824,786	193,253
6492560693	IDI Conference	82,039	16,002,637	16,084,676	15,710,484	374,192
6470555033	Library A/c	311,725	11,600	322,825	30,913	290,912
6583207713	Centre for Animal Law Training	-	462,514	462,514	33,005	429,509
6561669322	Trial & Land Rights	-	21,293	21,293	-	21,293
6600417962	Philosophy	-	1,618,893	1,618,893	1,500,000	118,893
6524860627	GOEP	-	2,351,509	2,351,509	570,881	1,780,628
6595525142	NISA	-	1,290,001	1,290,001	-	1,290,001
State Bank of India						
34546152177	Payments	184,591	17,964,218	18,148,809	18,066,315	82,494
34546145998	Receipts	1,239,160	67,425,178	68,664,336	68,588,330	76,006
34877444550	Registrar, NALSAR - ELS	99,993	971,029	1,071,022	1,048,069	22,953
34877442825	Registrar, NALSAR Gratuity	99,993	971,029	1,071,022	1,048,216	22,953
HDFC Bank, Alwal						
50100164032275	Consumer Law Chair	484,722	645,920	1,130,642	604,955	525,687
Total		25,392,459	1,279,214,190	1,304,606,650	1,273,935,898	30,670,751